

Food Safety, Licensing, Trading Standards, Health & Safety and Resilience

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income frm othr Org £'000	Contribut'n from Reserves £'000	Buyback from Schools £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
304	Food Safety, Licensing and Trading Standards	19.82	732	0	283	0	0	1,015	-540	-31	0	0	-571	444
310	Health & Safety and Resilience	2.6	164	0	9	0	0	173	-6	0	0	-13	-19	154
Service Total		22.42	896	0	292	0	0	1,188	-546	-31	0	-13	-590	598